

**TWIN RIVERS UNIFIED SCHOOL DISTRICT**  
**2015 LONG-RANGE FACILITY MASTER PLAN**  
Steering Committee Meeting No. 4 \ April 13, 2015



# AGENDA

- I. LRFMP “BRANDING” UPDATE**
- II. LRFMP “FOCUS GROUP” UPDATE**
- III. ENROLLMENT PROJECTIONS / DEMOGRAPHICS**
- IV. FINALIZE FACILITIES ASSESSMENT NEEDS**
  - Priority 1 Items
  - Priority 2 Items
  - Priority 3 Items
  - Priority 4 Items
- V. TWIN RIVERS USD UPDATE**
- VI. NEXT MEETING**
- VII. ADJOURN**



## TWIN RIVERS UNIFIED SCHOOL DISTRICT

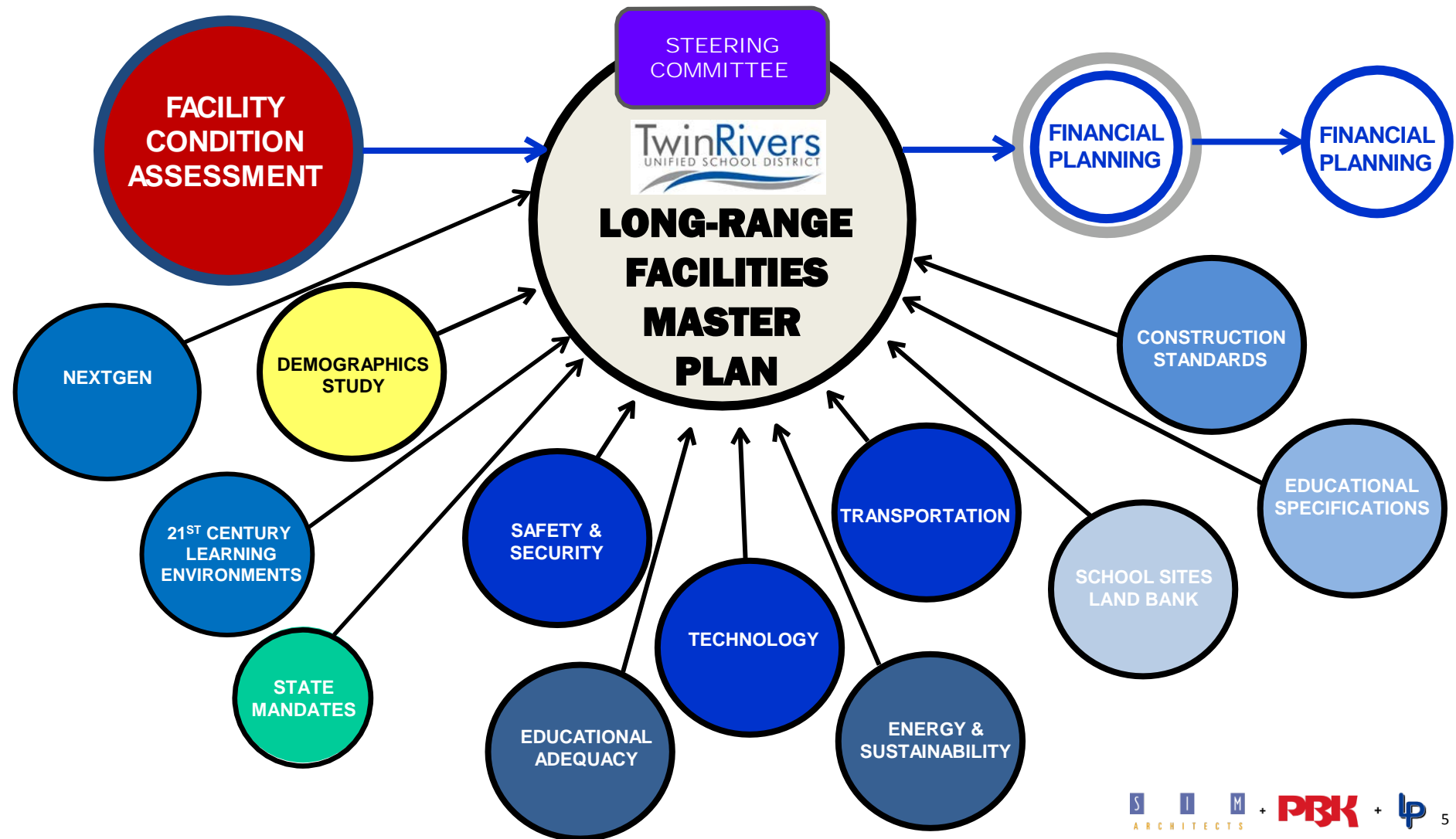
# LONG RANGE FACILITY MASTER PLAN “BRANDING” UPDATE

## TWIN RIVERS UNIFIED SCHOOL DISTRICT

# LONG-RANGE FACILITY MASTER PLAN “FOCUS GROUP” UPDATE

# LONG-RANGE FACILITY MASTER PLAN

## OVERVIEW OF THE PROCESS



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## EDUCATION PROGRAM // SPECIFICATIONS UPDATE

### EDUCATIONAL SPECIFICATIONS SERVE AS A LINK BETWEEN EDUCATIONAL PROGRAM AND SCHOOL FACILITIES

- Provides direction for initial planning for new or modernized facility
- Review instructional program and building area required to accommodate learning styles and to meet code
- Learning environments to support Educational Adequacy for curriculum to be taught (electrical/data infrastructure, furniture, etc.)
- Provides spatial requirements and relationships
- Promotes District's vision and core beliefs

MEETINGS ACCOMPLISHED: February 10th, March 10th and April 14th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## CONSTRUCTION STANDARDS UPDATE

EMPLOY DISTRICT-WIDE STANDARD MATERIALS AND FINISHES TO  
ACHIEVE COST EFFECTIVE MATERIAL APPLICATION – SAFE, HEALTHY  
AND ENHANCE LEARNING ENVIRONMENTS

- Examination of proposed new material and maintain existing finished that are performing exceptionally well
- Provides direction to Design Team
- Helps streamline M & O efforts
- Incorporate proposed standard material finishes into an established budget plan
- Works collaboratively with the Maintenance Department to ensure all material is acceptable
- Enhances the learning environment

MEETINGS ACCOMPLISHED: February 10th, March 9th and April 14th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## SAFETY & SECURITY UPDATE

CAMPUS CONDITIONS PRIORITIZED WITH TRUSD ADMINISTRATION,  
DISTRICT POLICE DEPARTMENT AND TECHNOLOGY DEPARTMENT

### ACHIEVE SITE IMPROVEMENTS THROUGH SECURITY MEASURES

- Perimeter fencing (wrought iron / chain link)
- Signage and painted striping
- Exterior lighting
- Exterior painting and landscaping

### SECURITY CAMERA REFRESH

- Provide new camera systems where needed
- Upgrade old camera systems



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## SAFETY & SECURITY UPDATE (CONT.)

CAMPUS CONDITIONS PRIORITIZED WITH TRUSD ADMINISTRATION,  
DISTRICT POLICE DEPARTMENT AND TECHNOLOGY DEPARTMENT

### BUILDING ENVELOPE SECURITY IMPROVEMENTS

- Modify door hardware at exterior openings and provide card readers at select locations with phased approach
- Replace aged exterior windows with new exterior store front system

### UPGRADE SECURITY INFRASTRUCTURE

- Standardized paging system, clocks and bells
- Provide back-up server in case of system failure

MEETINGS ACCOMPLISHED: February 9th, March 6th and April 13th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## TECHNOLOGY UPDATE

### UPGRADE AGED TECHNOLOGY INFRASTRUCTURE TO IMPROVE COMMUNICATION AND THE LEARNING ENVIRONMENT

- Provide redundant server support to work autonomously in case of emergency shut-down
- Electrical/data outlets and audio amplifications in the classrooms
- Dedicated IT/Servers Rooms (IDF/MDF and Campus Level)
- Equipment to promote more paperless environment, including classrooms

MEETINGS ACCOMPLISHED: February 10th and March 10th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## TRANSPORTATION CENTER UPDATE

### IMMEDIATE NEEDS

- Aging facilities and support equipment
- GPS and camera infrastructure
- Purchase 6 new buses (propane)
- Underground fuel tanks - lifecycle conditions
- Address safety conditions (adequate lighting, HVAC, storage)
- Additional bus parking

### FUTURE NEEDS

- Rio Linda facility should be retired based on existing conditions
- Remove facility next to Grant High School and repurpose existing facility
- Master Plan McClellan Site – Construct new Transportation Center along with area for Police Services

MEETINGS ACCOMPLISHED: March 9th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## NEXTGEN & 21<sup>ST</sup> CENTURY LEARNING ENVIRONMENTS UPDATE

### PERSONALIZED

- Next Generation Learning meets diverse learning needs of each student every day and empowers students with skills, information, and tools they need to manage their own learning

### COMPETENCY BASED

- Next Generation Learning enables students to move at their own optional pace and receives credit when they can demonstrate mastery of high level material

### BLENDED USE OF TECHNOLOGY

- Next Generation Learning optimizes into mix of teacher – and technology – facilitated learning in group and individual work

MEETINGS ACCOMPLISHED: March 11<sup>th</sup> Learning Experiences: GoTo Meeting with the District



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## VAPA UPDATE

### PRIORITY NEEDS

- Performance Arts Venue – centrally located (seats 2,500 – 3,000)
- Black-Box at all four (4) high schools
- Outside amphitheater area at all campuses
- Additional storage
- Art gallery space at high schools
- Provide music classroom at all elementary schools
- Provide parity at all high schools – Band, Choir, Orchestra and Dance
- Upgrade Media Room (green screen, Wi-Fi, etc.) at all junior high schools and high schools

MEETINGS ACCOMPLISHED: March 9th and April 13th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## NUTRITION SERVICES UPDATE

### OVER-ALL FOOD SERVICES OPERATIONS AND INTERIOR ROOM FINISHES REVIEWED WITH DISTRICT PERSONNEL

- Kitchen facility standards established for elementary, junior high schools and high schools
- Kitchen needs – undersized walk/storage areas, code compliance issues, limited seating areas in cafeterias, new walk-in freezers/cooler needed
- More outdoor eating spaces with appropriate furniture

MEETINGS ACCOMPLISHED: March 9th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## “DISTRICT-WIDE” ATHLETICS UPDATE

### PRIORITY NEEDS: RENOVATE GYMNASIUMS

- Refinish/replace wood floors
- Repair/replace bleachers
- Replace large window walls
- Construct new lobby with adequate public restrooms
- Increase size of locker rooms to accommodate P.E. and Athletics

### PRIORITY NEEDS: RENOVATE HIGH SCHOOL STADIUMS

- Press box upgrades
- Sports lighting upgrades
- Bleacher upgrades
- Provide additional parking near Stadium

### ADDITIONAL PRIORITY NEEDS

- Provide weight room parity at all high schools
- Construct new “parity” Baseball/Softball at all high schools
- Field Houses and Score Boards

MEETINGS ACCOMPLISHED: February 10th and April 14th

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## ENROLLMENT PROJECTIONS / DEMOGRAPHICS



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

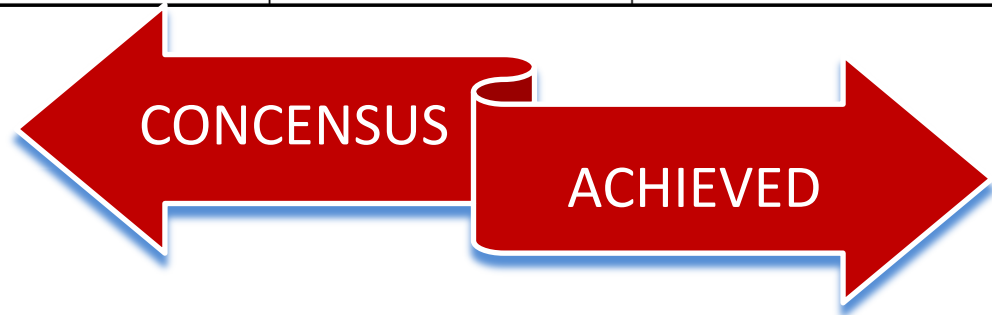
## FINALIZE FACILITY ASSESSMENT NEEDS

# LONG-RANGE FACILITY MASTER PLAN

## Reaching Consensus on Priority Ranking

### CONSENSUS – GRADIENTS OF AGREEMENT

1	2	3	4	5
Disagree	Grave Concerns Not Comfortable Many Reservations	Decision is OK Some Concerns Can “Live With” It	Support Decision Basically Like It	Whole Heartedly Support Decision



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## FACILITY ASSESSMENT – CAMPUS “SAMPLE” REPORT

### MADISON ELEMENTARY SCHOOL



TWIN RIVERS UNIFIED SCHOOL DISTRICT

5241 HARRISON STREET  
NORTH HIGHLANDS, CALIFORNIA 95660

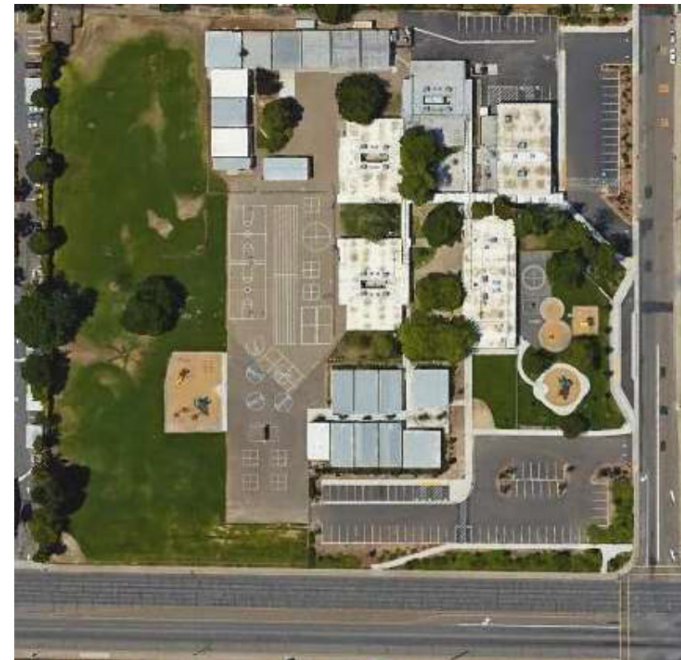


ORIGINAL BUILDING COMPLETED: 1962, 67  
ADDITIONS COMPLETED:  
RENOVATIONS COMPLETED:  
BUILDING AREA: 12,395 SF

### MADISON ELEMENTARY SCHOOL



TWIN RIVERS UNIFIED SCHOOL DISTRICT



TOTAL ACRES: 10

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## FACILITY ASSESSMENTS

### PROPOSED SITE PLAN



### MADISON ELEMENTARY SCHOOL

SCALE 1" = 100'



#### PRIORITY KEYNOTES

- P1** 1-3 YEARS
- P2** 3-5 YEARS
- P3** 5-7 YEARS
- P4** 10+ YEARS

EXISTING CLASSROOM BLDG.

EXISTING MULTI-PURPOSE

EXISTING KINDERGARTEN

EXISTING RELOCATABLES

EXISTING ADMIN / LIBRARY

BUILDING EXPANSION

MINOR MODERNIZATION

NEW BUILDINGS

### EXISTING SITE PLAN



### MADISON ELEMENTARY SCHOOL

SCALE 1" = 100'



EXISTING CLASSROOM BLDG.

EXISTING MULTI-PURPOSE

EXISTING KINDERGARTEN

EXISTING RELOCATABLES

EXISTING ADMIN / LIBRARY



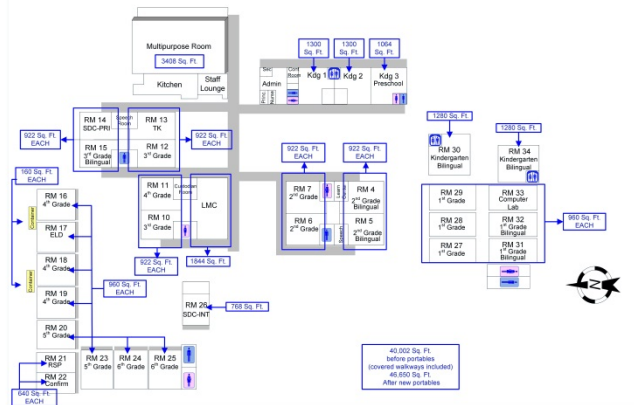
# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## FACILITY ASSESSMENT CAMPUS "SAMPLE" REPORT

### MADISON ELEMENTARY SCHOOL



TWIN RIVERS UNIFIED SCHOOL DISTRICT



Floor Plan

### Madison Elementary School

**DISCIPLINE REPORT**  
Print Date: 3/9/2015

#### Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS CODE	TOTAL COST
<b>CIVIL</b>						
						<b>\$0.00</b>
	C1	site drainage issues when it rains	1	FR	SD	\$0.00
	C2	existing parking undersized	2	FR	SPN	\$0.00
	C3	Flood problem during rain @ drive way at front of school - provide means of area drainage.	2	FR	SD	\$0.00
	C4	Playcourts need re-painted	2	FR	SPM	\$0.00
	C5	Flood problem during rain @ drive way at front of school - provide means of area drainage.	2	FR	SD	\$0.00
	C6	site/parking access/ drop-off is problematic	2	FR	SPN	\$0.00
	C7	Site paving and striping	3	FR	SPM	\$0.00
	C8	Fencing	4	FR	SF	\$0.00
<b>BUILDING ENVELOPE</b>						
						<b>\$0.00</b>
	B1	Provide miscellaneous roof maintenance and repair as proposed by 2014 Roof Assessment Report.	1	FR	RFM	\$0.00
	B2	Roof - Repair roof leak.	1	FR	RFM	\$0.00
<b>ARCHITECTURAL</b>						
						<b>\$0.00</b>
	A1	Floor - Refinish floor.	1	FR	FLR	\$0.00
	A2	Electrical rooms with electrical equipment (Main Switchboard, Transformers, Distribution Panels, Panelboards, Terminal Cabinets, Telephone Backboards) are completely being used for storage of custodian equipment and school items. This is in violation of	1	FR	CODE	\$0.00
	A3	Electrical rooms with electrical equipment (Main Switchboard, Transformers, Distribution Panels, Panelboards, Terminal Cabinets, Telephone Backboards) are completely being used for storage of custodian equipment and school items. This is in violation of	1	FR	CODE	\$0.00
	A4	Flagpole	2	FR	MEQ	\$0.00
	A5	Floor - Remove and replace sheet vinyl.	2	FR	FLR	\$0.00
	A6	Floor - Remove and replace VCT.	2	FR	FLR	\$0.00
	A7	Floor - Remove and replace carpet.	2	FR	FLR	\$0.00
	A8	Casework - Remove and replace casework	2	FR	CWK	\$0.00
	A9	ADA - Add accessible lift at stage.	2	FR	CODE	\$0.00
	A10	watercloset and lavatory @ office not ADA compliant - provide ADA compliant fixtures.	2	FR	FXT	\$0.00
	A11	watercloset and lavatory @ office not ADA compliant - provide ADA compliant fixtures.	2	FR	FXT	\$0.00
	A12	Provide missing outside air screen at library packaged rooftop unit.	2	FR	MEQ	\$0.00
	A13	Hardware - Remove and replace to comply with ADA and safety requirements	3	FR	HDW	\$0.00
	A14	Hardware - Remove and replace to comply with ADA and safety requirements	3	FR	HDW	\$0.00
	A15	Update hardware to panic	3	FR	HDW	\$0.00
	A16	Replace tackboard	3	FR	WRI	\$0.00
	A17	Repair/replace Gyp. Board	3	FR	WRI	\$0.00
	A18	Replace tack board and wood panels	3	FR	WRI	\$0.00
	A19	Replace tack board / Gyp. board	3	FR	WRI	\$0.00
	A20	Replace FRP panels	3	FR	WRI	\$0.00
	A21	Update restrooms to ADA compliant	3	FR	CODE	\$0.00



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## FACILITY ASSESSMENT CAMPUS SAMPLE REPORT

***Madison Elementary School***

**DISCIPLINE REPORT**

Print Date: 3/9/2015

### Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS CODE	TOTAL COST
	A22	Restrooms area ADA compliant	3	FR	CODE	\$0.00
	A23	Drinking fountain not ADA compliant	3	FR	OTH	\$0.00
	A24	Kitchen equipment	3	FR	OTH	\$0.00
	A25	Floor - Refinish floor.	3	FR	FLR	\$0.00
	A26	Ceiling - Replace missing 1'x1' glue up ceiling tiles.	3	FR	CLG	\$0.00
	A27	Remove or replace gyp. board ceiling	3	FR	CLG	\$0.00
	A28	Ceiling - Remove and replace ceiling tile to match other tiles.	3	FR	CLG	\$0.00
	A29	Ceiling - Remove and replace ceiling tile to match other tiles.	3	FR	CLG	\$0.00
	A30	Ceiling - Remove and replace damaged glue-up tiles.	3	FR	CLG	\$0.00
	A31	Repair / patch Gyp. board	3	FR	CLG	\$0.00
	A32	Casework - Remove and replace casework	3	FR	CWK	\$0.00
	A33	Fixture/ADA - Remove and replace sink per ADA code.	3	FR	CWK	\$0.00
	A34	Toilet Partitions - Remove and replace.	3	FR	TP	\$0.00
	A35	drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.	3	FR	FXT	\$0.00
	A36	dishwasher is old - replace	3	FR	FXT	\$0.00
	A37	drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.	3	FR	FXT	\$0.00
	A38	dishwasher is old - replace	3	FR	FXT	\$0.00
	A39	Repair dented classroom gravity relief hoods	3	FR	MEQ	\$0.00
	A40	Replace tack board	4	FR	WRI	\$0.00
	A41	Restroom are ADA compliant	4	FR	CODE	\$0.00
	A42	Restrooms are ADA compliant	4	FR	CODE	\$0.00
	A43	Floor - Refinish floor.	4	FR	FLR	\$0.00
	A44	Floor - Remove and replace VCT.	4	FR	FLR	\$0.00
	A45	Replace tack board	4	FR	FLR	\$0.00
	A46	Floor - Refinish floor.	4	FR	FLR	\$0.00
	A47	Floor - Remove and replace VCT.	4	FR	FLR	\$0.00
	A48	Floor - Refinish floor.	4	FR	FLR	\$0.00
	A49	Floor - Remove and replace VCT.	4	FR	FLR	\$0.00
	A50	Casework - Remove and replace casework	4	FR	CWK	\$0.00
	A51	Ceiling - Remove and replace damaged glue-up tiles.	4	FR	CLG	\$0.00

## MECHANICAL

M1	HVAC system not working correctly	2	FR	HVAC	\$0.00
M2	Replace old exhaust fans.	2	FR	HVAC	\$0.00
M3	Replace down discharge diffusers with horizontal discharge diffusers in due to occupant comfort issues	2	FR	HVAC	\$0.00
M4	Majority of school has Carrier equipment installed in 2007. Replace units after expected 15 year lifespan.	3	FR	HVAC	\$0.00
M5	Portable buildings have Bard exterior wall mounted equipment installed in 2010. Replace units after expected 15 year lifespan	3	FR	HVAC	\$0.00
M6	Rooms 27 through 34 are on stand alone thermostat. Provide controls for these rooms connected to district energy management system.	3	FR	HVAC	\$0.00
M7	Provide flexible duct connection at existing packaged rooftop units due to duct noise issues.	3	FR	HVAC	\$0.00



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***Madison Elementary School***

**DISCIPLINE REPORT**

Print Date: 3/9/2015

### Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS CODE	TOTAL COST
		<b>CODE   PRIORITY</b>				<b>TOTAL</b>
		MP Major Projects: Items That Have Been Planned Or Have Already Been Designated As Projects				\$0.00
	1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1-2 years)				\$0.00
	2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3-5 years)				\$0.00
	2.1	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 4-5 years)				\$0.00
	2.2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 5-6 years)				\$0.00
	3	Would Like To Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6-10 years)				\$0.00
	4	Future Consideration: Not To Be Addressed With Bond Funding At This Time - (Life Expectancy: 10 plus y				\$0.00
						\$0.00

CODE	PRIORITY DESCRIPTION	TOTAL
NA	These assessment items are captured in Major Project "MP" line items. Costs are included for assessment and historical purposes only.	\$0.00

## FACILITY CONDITION INDEX

The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCI is calculated by dividing the Facility Condition Repair Cost by the Replacement Value. As a rule of thumb, an FCI of 10% or less is considered Excellent, 11%-30% is Very Good, 31%-45% is Good, 46%-59% is Average, and 60% or more is considered Poor.

PRIORITY MP TOTAL	0.00	0.00%	\$0.00
PRIORITY 1 TOTAL	0.00	100.00%	\$0.00
PRIORITY 2 TOTAL	0.00	100.00%	\$0.00
PRIORITY 2.1 TOTAL	0.00	100.00%	\$0.00
PRIORITY 2.2 TOTAL	0.00	100.00%	\$0.00
PRIORITY 3 TOTAL	0.00	50.00%	\$0.00
PRIORITY 4 TOTAL	0.00	25.00%	\$0.00

FACILITY CONDITION REPAIR COST (SUM OF (PRIORITY TOTAL X LIFE EXPECTANCY))

FACILITY REPLACEMENT VALUE (SQ.FT. X REPLACEMENT COST + % SOFT COSTS): SQ. FT. @

## FACILITY CONDITION INDEX



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# FACILITIES CONDITION ASSESSMENT

## PRIORITY OVERVIEW

### PRIORITY 1 – MUST DO: 1 to 3 years

- Legal, Safety Reasons or Critical Replacements
- High risk for disruption to classroom and/or operations if not addressed

### PRIORITY 2 – SHOULD DO: 3 to 5 years

- Curricular, Instructional, Program Needs or Critical Replacements
- Items that should be taken care for continued enhancements to the learning environment

### PRIORITY 3 – WOULD LIKE TO DO: 5 to 10 years

- Curricular, Instructional, Program Enhancement or Critical Replacements

### PRIORITY 4 – FUTURE CONSIDERATION: 10+ years

- Not to be addressed at this time

### PRIORITY M: Maintenance (Routine and/or Preventative)

- To be addressed by District Maintenance Department Personnel



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 1 ITEMS

### SAFETY AND SECURITY IMPROVEMENTS:

- Door, Frame and Hardware/Master-Key Replacement (District-Wide)
- Card Reader “Controlled” Access – Phase I (All Public/Common Spaces)
- Public Address/ Intercom Systems (District-Wide)
- Security Camera Upgrades (District-Wide)
- Room Graphics and Way-Finding Signage (District-Wide)
- Fire-Alarm Upgrades (District-Wide)

### IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:

- Roof Repairs (Remaining campuses not completed in 2014/2015)
- HVAC Upgrades – Phase I
- Portable Building Upgrades – Phase I (Exterior/Interior Improvements)



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 1 ITEMS (CONT.)

### ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Exterior Paint Upgrades (Remaining campuses not completed in 2014/2015)
- Restroom Upgrades—Phase I (minor scope - floors & partitions)

### PROPOSED NEW CONSTRUCTION:

- Upgrade one “New Standard” Classroom of the future at (4) Elementary Schools, (1) Middle School and (1) High School



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 2 ITEMS

### SAFETY AND SECURITY IMPROVEMENTS:

- Site “Security” Lighting Upgrades
- Site Parking and Traffic Control Upgrades – Phase I  
(includes site drainage improvements)

### IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:

- Roof and Exterior Window Replacements – Phase I
- Ceiling and Flooring Replacements (associated w/ MEP upgrades)
- Lighting and Electrical Upgrades – Phase I
- HVAC Upgrades – Phase II
- Portable Building Upgrades – Phase II  
(Exterior/Interior Improvements)
- Renovate “CTE” Shop Areas





# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 2 ITEMS (CONT.)

### ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Drought Tolerant “Site” Landscaping (Irrigation with Controls)
- Restroom Renovations–Phase II (moderate scope-floors, walls, ceilings and partitions)
- Playground Equipment Upgrades

### PROPOSED NEW CONSTRUCTION:

- Police Department Relocation (Centralized)
- Transportation Department Consolidation (Centralized)
- Additional “CTE” Shop Areas (Program Needs)



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 3 ITEMS

### SAFETY AND SECURITY IMPROVEMENTS:

- Site Fencing – Phase I
- Intrusion Alarm Upgrades – Phase I
- Card Reader “Controlled” Access – Phase II (All remaining exterior doors)
- Site Parking and Traffic Control Upgrades– Phase II (includes site drainage improvements)

### IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:

- Roof and Exterior Window Replacements – Phase II
- Interior Paint Upgrades (Classrooms) – Phase I
- Ceiling and Flooring Replacements (associated w/ lighting and electrical upgrades)
- Lighting and Electrical Upgrades – Phase II
- Portable Building Upgrades – Phase III (Exterior/Interior Improvements)
- Classroom Technology Upgrades
- Casework, Marker Board and Tack Board Replacements

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 3 ITEMS (CONT.)

### ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Restroom Renovations—Phase III (major scope-floors, walls, ceilings, partitions & fixtures)
- Building Plumbing Upgrades – Phase I
- “Super-Graphic” Paint Upgrades

### PROPOSED NEW CONSTRUCTION:

- Construct Classroom Additions to replace Portables
- Expand/Reconfigure MPR's / Cafeterias, Kitchens and Admin. Areas



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 4 ITEMS

### SAFETY AND SECURITY IMPROVEMENTS:

- Site Fencing – Phase II
- Intrusion Alarm Upgrades – Phase II
- Misc. Life-Cycle Upgrades



### IMPROVEMENTS THAT DIRECTLY IMPACT THE CLASSROOM:

- Roof and Exterior Window Replacements – Phase III
- Interior Paint Upgrades (Classrooms) – Phase II
- Technology Infrastructure Improvements (Life-Cycle)
- Misc. Life-Cycle Upgrades





# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PRIORITY 4 ITEMS (CONT.)

### ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Athletic Field Improvements (Life-Cycle)
- Building Plumbing Upgrades – Phase I
- Misc. Life-Cycle Upgrades

### PROPOSED NEW CONSTRUCTION:

- Construct Misc. VAPA Improvements (band, orchestra, choir, art, drama, dance, etc.)
- Construct (2) additional Kindergarten Classrooms at all Elementary Schools
- Construct District-wide Performing Arts Center
- Construct Black-Box Theater at all 4 High Schools



## TWIN RIVERS UNIFIED SCHOOL DISTRICT

# TWIN RIVERS USD UPDATE COMPLETED PROJECTS – SUMMER 2014 PLANNED PROJECTS – SUMMER 2015



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## COMPLETED PROJECTS – SUMMER 2014

### HVAC “UPGRADES” PROJECTS:

Grant High School	\$3,349,163
Harmon Johnson	\$2,602,777

### PAINTING “EXTERIOR” PROJECTS:

Foothill High School	\$ 154,194
Highlands High School	\$ 150,644
Grant High School	\$ 336,528
Rio Linda High School	\$ 117,644

### MISC. PROJECTS: (District-wide/various locations)

Drinking Fountain Replacements	\$ 88,628
Carpet Replacements	\$ 390,000
Cafeteria Floor Replacements	\$ 226,000
Roofing Assessment	\$ 69,550

**2014 COMPLETED PROJECTS SUB-TOTAL** **\$7,485,128**

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PLANNED PROJECTS – SUMMER 2015

### PAINTING “EXTERIOR” PROJECTS: (Estimated Budget)

Hazel Strauch ES	\$ 120,000
Norwood ES	\$ 100,000
Rio Linda Prep	\$ 120,000
Winona	\$ 110,000
<b>PAINTING PROJECTS SUB-TOTAL</b>	<b>\$ 450,000</b>

### POOL PROJECTS: (Estimated Budget)

Miles P. Richmond	\$ 110,000
Grant High School	\$6,000,000
Rio Linda High School	\$ 650,000
<b>POOL PROJECTS SUB-TOTAL</b>	<b>\$6,760,000</b>

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PLANNED PROJECTS – SUMMER 2015

### PAVING PROJECTS: (Estimated Budget)

Rio Tierra ES	\$1,600,000
Smythe 7-8	\$ 880,000
Pioneer ES	\$1,000,000
Futures	\$1,000,000
Woodridge	<u>\$1,000,000</u>

**PAVING PROJECTS SUB-TOTAL** **\$5,480,000**

### HVAC “UPGRADES” PROJECTS: (Estimated Budget)

Norwood JH (Kitchen)	\$ 150,000
Futures (E Wing)	<u>\$ 500,000</u>

**HVAC PROJECTS SUB-TOTAL** **\$650,000**

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PLANNED PROJECTS – SUMMER 2015

### RE-ROOFING PROJECTS: (Estimated Budget)

Foothill Oaks	\$ 550,000
Woodridge (MP building only)	\$ 150,000

### ROOF “COATING” PROJECTS: (Estimated Budget)

MLK	\$ 700,000
Fairbanks	\$ 310,000
Kohler	\$ 300,000

### ROOF “REPAIRS / COATING” PROJECTS: (Estimated Budget)

Norwood, Fairbanks, Castori, Noralto, Ridgepoint, Rio Tierra, Oakdale, Hagginwood, Rio Linda HS, Foothills HS, Grant HS, Rio Linda Prep, Johnson, Woodlake, Dry Creek, CCAA Walerga, Highlands HS

Combined Total: \$ 774,000

**ROOFING PROJECTS SUB-TOTAL** **\$2,784,000**



# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## PLANNED PROJECTS – SUMMER 2015

### **TURF REPLACEMENT PROJECTS:** (Estimated Budget)

Foothill High School	\$ 913,000
Highlands High School	\$1,080,000
Rio Linda High School	\$ 772,000
Grant High School	<u>\$ 905,000</u>

**TURF PROJECTS SUB-TOTAL** **\$3,670,000**

### **TENNIS COURT PROJECTS:** (Estimated Budget)

Misc. Improvements	<b>\$1,764,000</b>
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### **PORTABLE BUILDING RELOCATION PROJECTS:** (Estimated Budget)

From Futures to Higher Learning Academy	<b>\$ 700,000</b>
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**2014-2015 PROJECTS GRAND TOTAL: \$29,743,128**

# TWIN RIVERS UNIFIED SCHOOL DISTRICT

## NEXT MEETING

<div> <div>Twin Rivers Unified School District</div> <div>LRFMP "Focus" Meetings Schedule</div> <div>Revised 3/26/2015 (All Meeting Times Referenced are PST)</div> <div>  </div> </div>			
NO.	MEETING	MEETING TIME	MEETING DAY / DATE
1	Steering Committee Meeting #1	5:00PM - 6:30PM	Wednesday, January 14, 2015
2	Safety // Security	1:00PM - 3:00PM	Monday, February 9, 2015
3	Steering Committee Meeting #2	5:00PM - 6:30PM	Monday, February 9, 2015
4	Technology Plan	8:30AM - 10:00AM	Tuesday, February 10, 2015
5	Educational Program / Construction Standards	10:00AM - 1:00PM	Tuesday, February 10, 2015
6	District-Wide Athletics Facilities Review	1:00PM - 3:00PM	Tuesday, February 10, 2015
7	Construction Standards	9:00AM - 11:00AM	Monday, March 9, 2015
8	Nutrition Services	11:30AM - 1:00PM	Monday, March 9, 2015
9	VAPA	1:30PM - 2:00PM	Monday, March 9, 2015
10	Transportation	2:30PM - 3:30PM	Monday, March 9, 2015
11	Special Education / Life Skills	3:30PM - 4:30PM	Monday, March 9, 2015
12	Steering Committee Meeting #3	5:00PM - 6:30PM	Monday, March 9, 2015
13	Community Town Hall Meeting #1 - Overview of Facilities Assessment without Cost - Rio Tierra Junior High (Library)	7:00PM - 8:00PM	Monday, March 9, 2015
14	Debriefing on Community Town Hall Meeting #1	8:00AM - 9:00AM	Tuesday, March 10, 2015
15	Technology	11:00AM - 1:00PM	Tuesday, March 10, 2015
16	Educational Program (Specs)	12:00PM - 4:00PM	Tuesday, March 10, 2015
17	Next Generation Learning Environment Presentation	3:00PM - 4:00PM	GoTo Meeting - Wednesday, March 11, 2015
18	Line-by-Line Review (FA Team & Owner)	1:00PM - 5:00PM / 8:00AM-4:00PM	Monday, March 23 - March 24, 2015
19	Safety // Security	9:30AM - 12:00PM	Monday, April 13, 2015
20	Educational Program (Specs) / Academic Program	1:00PM - 4:00PM	Monday, April 13, 2015
21	VAPA / CTE	3:00PM - 4:00PM	Monday, April 13, 2015
22	Steering Committee Meeting #4: Prioritize Findings from District-Wide Assessment	5:00PM - 6:30PM	Monday, April 13, 2015
23	Community Town Hall Meeting #2 - Review Highest Priority Work Items without Cost - Foothill Ranch Middle School (Annex)	7:00PM - 8:00PM	Monday, April 13, 2015
24	Debriefing on Community Town Hall Meeting #2	8:00AM - 9:00AM	Tuesday, April 14, 2015
25	Construction Standards (Final Meeting)	9:30AM - 12:00PM	Tuesday, April 14, 2015
26	Athletics Facilities (Final Meeting)	1:00PM - 3:00PM	Tuesday, April 14, 2015
27	Available Meeting Time	9:30AM - 12:00PM	Monday, May 11, 2015
28	Available Meeting Time	1:00PM - 4:00PM	Monday, May 11, 2015
29	Steering Committee Meeting #5: Review and Prioritize Options to Address District's Needs	5:00PM - 6:30PM	Monday, May 11, 2015
30	Community Town Hall Meeting #3 - Review Highest Priority Work Items with Cost - Rio Linda Preparatory Academy (Library)	7:00PM - 8:00PM	Monday, May 11, 2015
31	Debriefing on Community Town Hall Meeting #3	8:00AM - 9:00AM	Tuesday, May 12, 2015
32	Available Meeting Time	9:00AM - 12:00PM	Tuesday, May 12, 2015
33	Preliminary LRFMP Report Presentation to Board of Trustee's ("Board Workshop to finalize LRFMP")	TBD	Tuesday, May 19, 2015
34	Steering Committee Meeting #6: Final Review and Selection of Preferred Option to be Adopted as the Official LRFMP	5:00PM - 6:30PM	Monday, June 1, 2015
35	Community Town Hall Meeting #4 - Review LRFMP Final Recommendation - Highlands High School (Cafeteria)	7:00PM - 8:00PM	Monday, June 1, 2015
36	Debriefing on Community Town Hall Meeting #4	8:00AM - 9:00AM	Tuesday, June 2, 2015
37	Available Meeting Time	9:00AM - 12:00PM	Tuesday, June 2, 2015
38	Final LRFMP Report Presentation to Board Of Trustee's	TBD	Tuesday, June 23, 2015

**NEXT MEETING: May 11, 2015 / 5:00 pm – 6:30 pm**





Thank You!

